

Laketown Cemetery  
DISTRICT

2006  
YEAR

## CERTIFICATION OF BUDGET

### ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of Laketown Cemetery District for the fiscal year ending December 31, 2006 as approved and adopted by resolution on December 14, 2005. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 14, 2005.

Signed: Danice J. Shiner  
Budget Officer

Subscribed and sworn to this 18th

day of January, 2006

Stacie Johnson  
(Notary Public)



# Lakestown Cemetery District

## BUDGET

for the year ended

12-31-06

DISTRICT

	GENERAL FUND			ENTERPRISE FUND		
	Actual PRIOR YEAR	Expenditures CURRENT YEAR	BUDGET	Actual PRIOR YEAR	Expenditures CURRENT YEAR	BUDGET
<b>REVENUES</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>			
Taxes: Property	7993.67	8922.86	8000.00			
Other:						
Fee-In-Lieu of Taxes						
Charges for Services	935.00	1035.00	900.00			
Interest Income	217.34	427.14	300.00			
Other:						
Other Financing Sources:						
Transfers From Other Funds						
Contribution From Fund Bal.		3101.10	3200.00			
<b>TOTAL REVENUES</b>	<b>9146.01</b>	<b>13466.10</b>	<b>12400.00</b>			
<b>EXPENSES</b>						
Salaries and Benefits	5270.29	6794.15	7900.00			
Other Operating Expenses						
Depreciation						
Capital Outlay	2300.00	6671.95	4500.00			
Debt Service						
Other:						
Other Financing Uses:						
Transfers To Other Funds	1575.72					
Contribution To Fund Bal.						
<b>TOTAL EXPENSES</b>	<b>9146.01</b>	<b>13466.10</b>	<b>12400.00</b>			
INCOME OR (LOSS)						